

# Performance, Finance and Customer Focus Overview and Scrutiny Committee



Date of meeting:	29 June 2022
Title of Report:	<b>Plymouth Active Leisure- Month Two Progress Report</b>
Lead Member:	Councillor Pat Patel
Lead Strategic Director:	Craig McArdle (Strategic Director for People)
Author:	Liz Slater & Louise Kelley
Contact Email:	<a href="mailto:Liz.slater@plymouth.gov.uk">Liz.slater@plymouth.gov.uk</a> and <a href="mailto:Louise.kelley@plymouth.gov.uk">Louise.kelley@plymouth.gov.uk</a>
Your Reference:	PALOSCJUNE22
Key Decision:	No
Confidentiality:	Part I - Official

## **Purpose of Report**

Following Plymouth Active Leisure taking over the running of the Leisure Contract on the 1<sup>st</sup> April 2022 from Everyone Active, this report is intended to provide the Committee with:

- An overview of the implementation process
- An overview of progress, risks and future priorities at Month Two.

## **Recommendations and Reasons**

The Committee is asked to note the report.

## **Alternative options considered and rejected**

N/A

## **Relevance to the Corporate Plan and/or the Plymouth Plan**

We need to realign the way we run our leisure facilities to our new strategic priorities, defined in the Plymouth Plan 2014 to 2034 and Active Devon's 'Towards an Active Plymouth' vision to make Plymouth the most active coastal city in England by 2034. The Plymouth Plan includes policies to enhance Plymouth's sporting facilities and to optimise the health benefits of the natural environment. This report supports the Corporate Plan's aim to unlock the city's potential by making the most of the city's built and natural assets, with strong community leadership, working with residents, communities and businesses to deliver our common ambition.

## **Implications for the Medium Term Financial Plan and Resource Implications:**

The costs of Plymouth Active Leisure have already been built into the Medium Financial Plan.

### Financial Risks

Risks have been highlighted in the report around the rising cost of utilities and inflation that will put pressure on Plymouth Active Leisure operating model. A number of mitigations and close monitoring actions have been put in place.

### Carbon Footprint (Environmental) Implications:

Plymouth Active Leisure and Plymouth City Council are working to reduce the carbon footprint of the facilities. To date Plymouth Life Centre has seen a number of measures applied, including solar panels, biomass boiler and LED lighting. The new Building Management System that is scheduled to be installed later this year will ensure the building runs in a more energy efficient way.

### Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

*\* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.*

Plymouth is generally an active city, but it has an underlying challenge: inactivity levels are higher than the Devon and national averages with more than one in four adults not active at all (i.e. sedentary). While this is a stark challenge, the city has good foundations from which to 'level the playing field'. It has an established commitment to tackling inequality, some of the best green, blue and built assets in the UK, and the intent to 'unlock' them. One of the main drivers for changing to a LATC model has been the requirement to realign the operation of the leisure centres to the new strategic priorities of the Council; including addressing health inequalities and targeting the most vulnerable members of the community.

### Appendices

*\*Add rows as required to box below*

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7
A	Plymouth Active Leisure-Month Two Progress Report							

### Background papers:

*\*Add rows as required to box below*

*Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.*

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>

	1	2	3	4	5	6	7

**Sign off:**

Fin	pl.22. 23.4 5.	Leg	MS/3 8800 .	Mon Off	Click here to enter text.	HR	KB21 0620 22	Asset s	SR.D W.20 2206 21	Strat Proc	HG/PS/6 36/CR/06 22
Originating Senior Leadership Team member: Ruth Harrell.											
Please confirm the Strategic Director(s) has agreed the report? Yes Date agreed: 17/06/2022											
Cabinet Member approval: <i>[electronic signature (or typed name and statement of 'approved by email/verbally')]</i> Cllr P Patel, approved by email Date approved: 22/06/2022											